

**San Joaquin Delta College  
Measure L Bond Program  
Closed Out Projects  
as of Qtr 04-09**

Closed Out Projects	Budget	Project Expenditures by Category						Total Expended
		Program to Date						
		Site Acquisition & Planning	Program & Project Mgmt	Design	Construction - Indirect	Construction - Direct	Grp II Equip	
Asbestos Removal Reimbursed	31,501					31,501	31,501	
Cunningham Expansion Reim.	25,000	25,000					25,000	
Fire Alarm Ph. II Reimbursed	25,728	25,728					25,728	
Goleman Library Expansion Reim.	25,000	25,000					25,000	
Lath House Reimbursed	10,982				10,982		10,982	
Mountain House Reimbursed	1,075				1,075		1,075	
<b>FY 03-04</b>	<b>119,286</b>	<b>75,728</b>			<b>43,558</b>		<b>119,286</b>	
Admin 102	18,315				18,315		18,315	
Asbestos Removal Forum	4,800			4,800			4,800	
Asbestos Removal Holt	3,500			3,500			3,500	
Campus Police ADA Ramp	22,148			22,148			22,148	
<b>FY 04-05</b>	<b>48,763</b>			<b>30,448</b>	<b>18,315</b>		<b>48,763</b>	
Barrier Free Furniture	27,487		11,366			16,121	27,487	
Batting Cages	100,635		16,832		83,803		100,635	
CDC Flooring	121,126		35,550		85,576		121,126	
Kitchen Upgrade	120,421		26,600		479	93,342	120,421	
Repair Walking Roof Drains 04	146,237				146,237		146,237	
<b>FY 05-06</b>	<b>515,906</b>		<b>90,348</b>		<b>316,095</b>	<b>16,121</b>	<b>515,906</b>	
Atherton Auditorium Study	81,350	37,870	43,480				81,350	
CDC Fibar Replacement	23,238		11,430		629	11,179	23,238	
Culinary Arts	14,146	14,146		-			14,146	
Foothills	84,068	84,068					84,068	
Holt Renovation	173,109	151,312	21,797				173,109	
Holt-CMAS Entrance	9,297		2,342		-	6,955	9,297	
Identified Studies	183,840	183,840					183,840	
Lodi Master Plan I	169,594	161,000	8,594				169,594	
Lodi Master Plan II	169,581	161,000	8,581				169,581	
Manteca Campus Study	88,076	73,529	14,547				88,076	
Manteca Master Plan	97,797	59,139	38,658				97,797	
Marquee Sign	887,110	160,501	86,758	639,851			887,110	
OH Building Phase I	148,919	43,761	39,549	426	48,983	16,200	148,919	
Outdoor Furniture	43,085		4,539		38,546		43,085	
PERA General PG (Other)	49,160		33,152		315	15,693	49,160	
PERA General PG (Studies)	75,251	42,099	33,152		-		75,251	
Pera Specific Plan PG	109,347	109,347					109,347	
Scoreboard System PG	225,746		27,574	43,556	9,598	145,018	225,746	
Shima Reconstruction	18,256	15,875	2,381				18,256	
South County Site	246,928	173,330	73,598				246,928	
Stkn Infra - Campuswide I (Site Imp)	1,269,570		422,100	229,654	463	617,353	1,269,570	
Stkn Infra - Campuswide I (Studies)	2,382,393	1,342,755	555,890	483,748			2,382,393	
<b>FY 06-07</b>	<b>6,549,861</b>	<b>2,609,310</b>	<b>1,506,077</b>	<b>883,265</b>	<b>651,282</b>	<b>868,034</b>	<b>6,549,861</b>	
ADA Transition Plan	109,891	100,332	9,559				109,891	
Baseball Stadium PG	3,272,559	93,019	303,377	181,005	39,917	2,655,241	3,272,559	
Central Plant Mechanical Study	38,144	632	37,512	-			38,144	
Soccer Track PT	2,001,942	32,010	90,066	176,079	14,886	1,688,901	2,001,942	
Stkn Infra - Security Cameras	1,230,084		157,636	63,282	14,504	821,557	173,105	
<b>FY 07-08</b>	<b>6,652,620</b>	<b>225,993</b>	<b>598,150</b>	<b>420,366</b>	<b>69,307</b>	<b>5,165,699</b>	<b>173,105</b>	
District Support Service Center	1,337,445	161,347	522,146	651,257	2,695		1,337,445	
Liberty Road	2,077,581	2,048,271	15,435			13,875	2,077,581	
Manteca Center	290,168	164,755	125,413				290,168	
Lodi Site	3,312,345	2,975,479	336,866				3,312,345	
Lodi Center	78,897		78,897				78,897	
<b>FY 08-09</b>	<b>7,096,436</b>	<b>5,349,852</b>	<b>1,078,757</b>	<b>651,257</b>	<b>2,695</b>	<b>13,875</b>	<b>-</b>	
<b>Total Closed Out Projects</b>	<b>\$ 20,982,872</b>	<b>\$ 8,260,883</b>	<b>\$ 3,273,332</b>	<b>\$ 1,954,888</b>	<b>\$ 1,069,827</b>	<b>\$ 6,202,823</b>	<b>\$ 221,119</b>	<b>\$20,982,872</b>