

San Joaquin Delta College
Measure L Bond Program
Active Project Reference to Ballot Language
as of Qtr 04-09

		Measure L Ballot Language					
			1	2	3	4	5
Ref	Closed Out Projects	Budget / Actual	Repair leaky roofs, decaying walls, electrical wiring	Improve fire safety	Remove asbestos	Expanding/establishing Stockton, Manteca, Tracy, Lodi/Galt, Foothill area campuses/education centers	Upgrading, acquiring, constructing, equipping buildings, sites, classrooms
2	Atherton Safety	\$ 1,226,000	\$ -	\$ 707,123	\$ -	\$ -	\$ -
5	Budd Remediation (Title IX)	869,000					114,357
5	Central Plant Upgrade	4,100,000					3,541,619
5,2	Danner Safety	600,000					
5	DeRicco Student Services	29,465,000					23,443,885
5	District Data Center	11,589,000					2,111,515
2,1,5,4	Facilities Master Plan	250,000					
5	Football Track PG	4,933,000					4,891,711
5	Goleman LRC	10,581,500					5,442,244
5	Goleman LRC State Reserve	7,564,000					
5	Infra - Energy Mgmt System	1,000,000					15,112
5	Infra - Low Voltage	3,607,000					354,433
4	Lodi (Land Acquisition)	2,800,000					
5	Manteca Barn/Shade	650,000					
5	Manteca Fence	70,000					
5	Math & Science	54,864,311					4,842,477
5	Math & Science State Reserve	29,598,963					
5	Phelps Police Building Services	1,265,000					662,249
5	Planetarium Safety	322,000					258,035
5	Shima CAT Program	13,300,000					12,731
5	Softball Field - Parking PT	4,209,000					4,176,521
4	South Campus MH Building ¹	15,516,037				5,112,482	
4	South Campus MH Focused	1,650,000				18,267	
4	South Campus MH Limited Lanc	1,300,000				75,522	
4	South Campus MH Off-Site	9,558,200				8,617,093	
4	South Campus MH On-Site	7,996,300				7,557,838	
4	South Campus MH Portables	6,790,600				4,847,387	
5	Stkn Infra - North East	6,978,000					5,035,059
5	Stkn Infra - North Road	2,830,984					1,773,362
5	Stkn Refurbishments	1,034,220					
	Reserve for Arbitrage Interest						
	Rebate	989,769					
	Program Contingency	8,259,837					
	Cost of Issuance	5,377,321					
	Debt Reduction	11,941,892					
	Closed Projects	20,982,872	398,858	118,152	805,471	6,615,035	13,045,356
	Measure L Bond Program	\$ 284,069,806	\$ 398,858	\$ 825,275	\$ 805,471	\$ 32,843,624	\$ 69,720,666